# St. John Catholic School – Advisory Board Meeting February 23, 2021 7:00PM

Call to Order-members present: Fr. John, Dcn. Dan, C. Wagoner, C. Miller, D. Alstrom, S. Meyer, E. Thrash, M. Young, E. Enterkin, J. Elmer



Meeting opened at 7:02 PM

**Opening Prayer** 

January minutes were approved

#### **February Minutes:**

### Finance (Open)

- See Steve's report.
- Year to year basis, actual operating income was at a loss of \$37,626
- Steve expressed this was somewhat worse than the budgeted loss of \$9,855 due to less Har to date Go For Catholic Schools funding
- Steve mentioned to also note tuition continues to be greater than anticipated and an increase of instructional expenses indicates an increase in the school investment to the students

#### Planning (M. Young)

- Mike spoke over strategic plans and basis of responsibility of each action
- Details over spreadsheet and how to utilize it
- Explained short term=2-3 years and long term=3-5 years

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#### Development/PR (E. Thrash)

- Read Elizabeth's report.
- Dan touched base on open enrollment and Elizabeth mentioned she would be sending flyer in kids' backpacks for reminders
- Elizabeth would report back with final decision on water fountain purchase
- Dan asked to touch base on how to word correctly when asked tuition price for potential family and Father and Cristel elaborated answer to encourage meeting to discuss all details and how no family pays full pricing

# Policy (D. Alstrom)

No updates.

#### Home and School Association Report (E. Enterkin):

• Elise was unable to be present for meeting but had no updates

#### Membership (M. Wetzel)

• Not present – no update

#### Facilities (J. Elmer)

No updates.

## Principal's Report (C. Miller)

- See Cristel's report
- We have 148 currently enrolled
- Cristel informed of non-emergency assistance for non public schools she will be applying for
- Mike asked details on amount given if qualified and Cristel informed she was still learning details and would report back

#### Pastor's Report (Fr. O'Neill)

- Father touched base on 8th grade retreat and that the planning was beginning for it
- Father had a call about new legislation on school choice and father expressed how this benefits private schools such as us and encouraged reach out to representatives to vote this through

# **New Business**

• None.

**Review of Action Items:** 

**Closing Prayer** 

Meeting closed 8:14PM

Next Board Meeting: March 23<sup>rd</sup>, 2021